

Program Strategy		Neighborhood Crime Reduction			Dept		Family & Comm. Svcs	
DESIRED FUTURE								
GOAL 2 - Public Safety								
Desired Community Condition(s)								
13. Residents, businesses and public safety agencies work together for a safe community.								
Measures of Outcome, Impact or Need								
		2003	2004	2005				
# UCR Part 1 crimes East								
# UCR Part 1 crimes west								
PROGRAM STRATEGY RESPONSE								
Strategy Purpose								
Carry out weed and seed initiatives in the two designated areas, Eastside and Westside/South Valley, in order to prevent, control and reduce violent crime and drug abuse and to bring human services and neighborhood revitalization.								
Key Work Performed								
<ul style="list-style-type: none"> • Partner with government agencies, community groups and faith-based organizations to provide social support. • Coordinate with law enforcement agencies (Police, District Attorney, Courts) to reduce crime in the target area. • Provide youth programs and additional community beautification and projects. • Administer Drug Education for Youths (DEFY) program that builds youths confidence by participating in a summer camp and a mentoring program. 								
Planned Initiatives and Objectives								
Accelerating Improvement (AIM)					Why is this measure important?			
Increase the number of community projects and events.					Increasing the number of community projects and events will increase safety in the area by uniting the residents in the area.			
AIM POINTS								
		ACTUAL			TARGET			
		FY 03	FY 04	FY 05	FY 06	FY 07		
<div style="display: flex; align-items: center;"> <div style="writing-mode: vertical-rl; transform: rotate(180deg); margin-right: 5px;"># projects/events</div> </div>								
Total Program Strategy Inputs			Actual	Actual	Actual	Approved	Mid-year	Proposed
	Fund		FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Full Time Employees	Grants	265	0	0	0	0	0	2
Budget (in 000's of dollars)	Grants	265	225	24	350	450	450	450

Service Activities								
Weed and Seed Program								
		Actual	Actual	Actual	Approved	Mid-year	Proposed	
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Budget (in 000's of dollars)	Grants	265	225	24	350	450	450	450
Measures of Merit								
# youths participating in Drug Education for Youths	Output	*	40	48				
# mentors participating in Drug Education for Youths	Output	*	15	20				
# community projects and events	Output							
# weed operations-East	Output	35		74	88			
# weed operations-West	Output	0	0	62	94			
Strategic Accomplishments								
Measure Explanation Footnotes								
* new measure implemented in FY06								